

**AMERICAN INNS OF COURT  
CHATTANOOGA CHAPTER  
2011 - 2012 ANNUAL BUDGET**

**DUES INCOME**

43 Masters (active) @ \$350 each	\$	15,050.00
14 Masters (Emeritus) @ \$110 each	\$	1,540.00
36 Barristers @ \$350 each	\$	12,600.00
27 Associates @ \$275 each	\$	7,425.00
<b>Total Dues Income</b>	<b>\$</b>	<b>36,615.00</b>

**EXPENSES**

Program & Dinner (Mountain City Club) (69 members @ \$ 34 per person x 7 Meetings)	\$	16,422.00
Program & Dinner (Alternate Location)	\$	2,150.00
Joint Program with CBA and FBA re Brown v. Board of Commissioners	\$	650.00
Holiday Party	\$	5,800.00
Administrative Fee to CBA for CLE	\$	500.00
National Dues (120 members for period ending 06/30/10)	\$	9,000.00
Special Projects	\$	500.00
Executive Committee Meeting Costs (10 meetings @ \$60)	\$	600.00
Civility Awards/Special Recognitions	\$	750.00
<b>Total Current Expenses</b>	<b>\$</b>	<b>36,372.00</b>
<b>Reserve Total</b>	<b>\$</b>	<b>243.00</b>